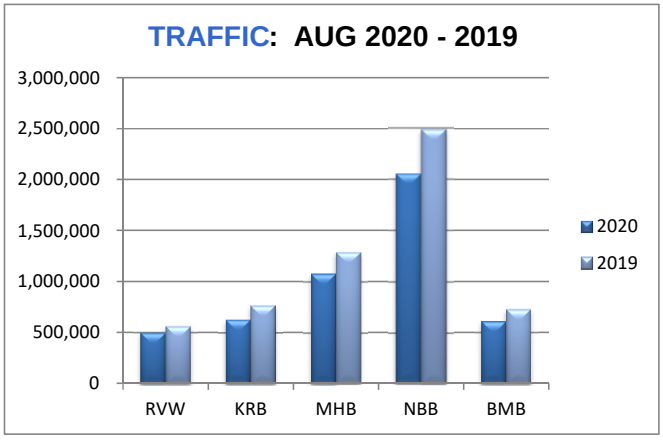
NEW YORK STATE BRIDGE AUTHORITY

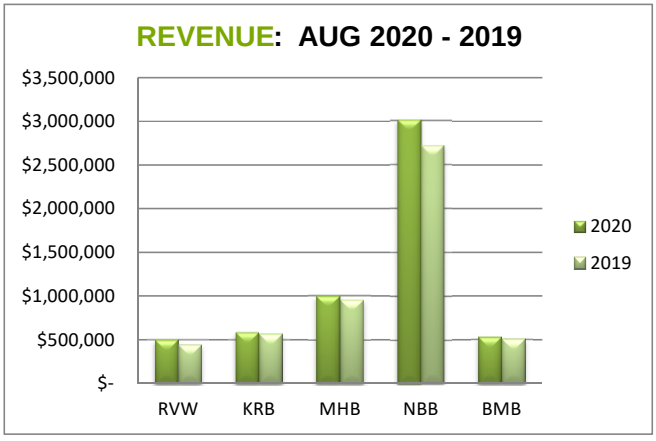
TRAFFIC & REVENUE COMPARISON REPORT 2020 - 2019

MONTH OF : AUGUST 2020

TRAFFIC	2020	%	2019	%	+ (-)	% CHG
RIP VAN WINKLE	497,222	10.24%	559,464	9.62%	(62,242)	-11.13%
KINGSTON-RHINECLIFF	624,216	12.86%	761,678	13.09%	(137,462)	-18.05%
MID-HUDSON	1,075,512	22.15%	1,287,800	22.13%	(212,288)	-16.48%
NEWBURGH-BEACON	2,052,436	42.27%	2,488,226	42.77%	(435,790)	-17.51%
BEAR MOUNTAIN	606,260	12.49%	721,192	12.40%	(114,932)	-15.94%
	4,855,646	100.00%	5,818,360	100.00%	(962,714)	-16.55%

REVENUE		2020	%		2019	%		+ (-)	% CHG
RIP VAN WINKLE	$	496,557	8.85%	$	443,994	8.57%	$	52,563	11.84%
KINGSTON-RHINECLIFF	$	583,107	10.39%	$	565,254	10.91%	$	17,853	3.16%
MID-HUDSON	$	997,504	17.77%	$	952,411	18.38%	$	45,093	4.73%
NEWBURGH-BEACON	$	3,009,830	53.61%	$	2,714,843	52.40%	$	294,987	10.87%
BEAR MOUNTAIN	$	526,875	9.39%	$	504,789	9.74%	$	22,086	4.38%
	$	5,613,873	100.00%	$	5,181,291	100.00%	$	432,582	8.35%





PREPARED BY: DANIEL PASSES

09-04-20

NEW YORK STATE BRIDGE AUTHORITY

TRAFFIC CLASSIFICATION COMPARISON

AUGUST

2020 - 2019

BRIDGE		YEAR	COMMUTER PASSENGER VEHICLES	%	NON-COMMUTER PASSENGER VEHICLES	%	TOTAL PASSENGER VEHICLES	%	COMMERCIAL VEHICLES	%	REVENUE ADJUSTMENTS + (-)	TOTAL VEHICLES	% CHG
RIP VAN WINKLE	COUNT	2020	35,396	7.12%	440,026	88.50%	475,422	95.62%	21,800	4.38%		497,222	
CATSKILL - HUDSON NY	COUNT	2019	44,286	7.92%	492,756	88.08%	537,042	95.99%	22,422	4.01%		559,464	
	COUNT	+ (-)	(8,890)	-20.07%	(52,730)	-10.70%	(61,620)	-11.47%	(622)	-2.77%		(62,242)	-11.13%
	REVENUE	2020	$ 78,580.70	15.83%	$ 324,306.50	65.31%	$ 402,887.20	81.14%	$ 93,625.45	18.85%	$ 43.95	$ 496,556.60	
	REVENUE	2019	$ 31,052.10	6.99%	$ 329,684.25	74.25%	$ 360,736.35	81.25%	$ 83,254.75	18.75%	$ 3.11	$ 443,994.21	
	REVENUE	+ (-)	$ 47,528.60	153.06%	$ (5,377.75)	-1.63%	$ 42,150.85	11.68%	$ 10,370.70	12.46%	$ 40.84	$ 52,562.39	11.84%
KINGSTON-RHINECLIFF	COUNT	2020	53,382	8.55%	548,378	87.85%	601,760	96.40%	22,456	3.60%		624,216	
KINGSTON - RHINECLIFF NY	COUNT	2019	73,238	9.62%	666,092	87.45%	739,330	97.07%	22,348	2.93%		761,678	
	COUNT	+ (-)	(19,856)	-27.11%	(117,714)	-17.67%	(137,570)	-18.61%	108	0.48%		(137,462)	-18.05%
	REVENUE	2020	$ 100,017.65	17.15%	$ 397,499.20	68.17%	$ 497,516.85	85.32%	$ 85,551.80	14.67%	$ 38.74	$ 583,107.39	
	REVENUE	2019	$ 47,426.50	8.39%	$ 440,368.70	77.91%	$ 487,795.20	86.30%	$ 77,407.25	13.69%	$ 51.53	$ 565,253.98	
	REVENUE	+ (-)	$ 52,591.15	110.89%	$ (42,869.50)	-9.73%	$ 9,721.65	1.99%	$ 8,144.55	10.52%	$ (12.79)	$ 17,853.41	3.16%
MID-HUDSON	COUNT	2020	130,306	12.12%	909,684	84.58%	1,039,990	96.70%	35,522	3.30%		1,075,512	
HIGHLAND - POUGHKEEPSIE NY	COUNT	2019	179,490	13.94%	1,071,838	83.23%	1,251,328	97.17%	36,472	2.83%		1,287,800	
	COUNT	+ (-)	(49,184)	-27.40%	(162,154)	-15.13%	(211,338)	-16.89%	(950)	-2.60%		(212,288)	-16.48%
	REVENUE	2020	$ 190,380.55	19.09%	$ 669,068.05	67.07%	$ 859,448.60	86.16%	$ 138,240.50	13.86%	$ (185.07)	$ 997,504.03	
	REVENUE	2019	$ 109,012.05	11.45%	$ 713,810.90	74.95%	$ 822,822.95	86.39%	$ 129,704.75	13.62%	$ (116.98)	$ 952,410.72	
	REVENUE	+ (-)	$ 81,368.50	74.64%	$ (44,742.85)	-6.27%	$ 36,625.65	4.45%	$ 8,535.75	6.58%	$ (68.09)	$ 45,093.31	4.73%
NEWBURGH-BEACON	COUNT	2020	131,786	6.42%	1,682,700	81.99%	1,814,486	88.41%	237,950	11.59%		2,052,436	
NEWBURGH - BEACON NY	COUNT	2019	181,866	7.31%	2,076,006	83.43%	2,257,872	90.74%	230,354	9.26%		2,488,226	
	COUNT	+ (-)	(50,080)	-27.54%	(393,306)	-18.95%	(443,386)	-19.64%	7,596	3.30%		(435,790)	-17.51%
	REVENUE	2020	$ 445,744.45	14.81%	$ 1,244,713.65	41.35%	$ 1,690,458.10	56.16%	$ 1,319,319.05	43.83%	$ 53.23	$ 3,009,830.38	
	REVENUE	2019	$ 150,812.35	5.56%	$ 1,386,944.65	51.09%	$ 1,537,757.00	56.64%	$ 1,177,098.00	43.36%	$ (11.71)	$ 2,714,843.29	
	REVENUE	+ (-)	$ 294,932.10	195.56%	$ (142,231.00)	-10.26%	$ 152,701.10	9.93%	$ 142,221.05	12.08%	$ 64.94	$ 294,987.09	10.87%
BEAR MOUNTAIN	COUNT	2020	33,462	5.52%	561,578	92.63%	595,040	98.15%	11,220	1.85%		606,260	
FT. MONTGOMERY - GARRISON NY	COUNT	2019	48,480	6.72%	661,900	91.78%	710,380	98.50%	10,812	1.50%		721,192	
	COUNT	+ (-)	(15,018)	-30.98%	(100,322)	-15.16%	(115,340)	-16.24%	408	3.77%		(114,932)	-15.94%
	REVENUE	2020	$ 80,650.45	15.31%	$ 402,424.05	76.38%	$ 483,074.50	91.69%	$ 43,771.85	8.31%	$ 29.03	$ 526,875.38	
	REVENUE	2019	$ 34,419.25	6.82%	$ 431,581.45	85.50%	$ 466,000.70	92.32%	$ 38,669.50	7.66%	$ 118.42	$ 504,788.62	
	REVENUE	+ (-)	$ 46,231.20	134.32%	$ (29,157.40)	-6.76%	$ 17,073.80	3.66%	$ 5,102.35	13.19%	$ (89.39)	$ 22,086.76	4.38%
TOTALS	COUNT	2020	384,332	7.92%	4,142,366	85.31%	4,526,698	93.23%	328,948	6.77%		4,855,646	
	COUNT	2019	527,360	9.06%	4,968,592	85.40%	5,495,952	94.46%	322,408	5.54%		5,818,360	
	COUNT	+ (-)	(143,028)	-27.12%	(826,226)	-16.63%	(969,254)	-17.64%	6,540	2.03%		(962,714)	-16.55%
	REVENUE	2020	$ 895,373.80	15.95%	$ 3,038,011.45	54.12%	$ 3,933,385.25	70.07%	$ 1,680,508.65	29.93%	$ (20.12)	$ 5,613,873.78	
	REVENUE	2019	$ 372,722.25	7.19%	$ 3,302,389.95	63.74%	$ 3,675,112.20	70.93%	$ 1,506,134.25	29.07%	$ 44.37	$ 5,181,290.82	
	REVENUE	+ (-)	$ 522,651.55	140.23%	$ (264,378.50)	-8.01%	$ 258,273.05	7.03%	$ 174,374.40	11.58%	$ (64.49)	$ 432,582.96	8.35%

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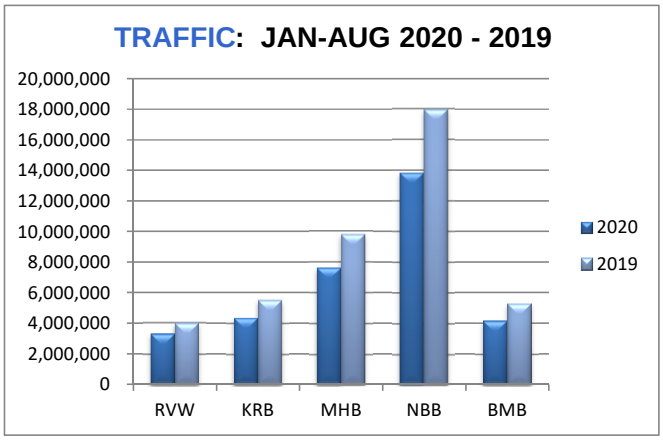
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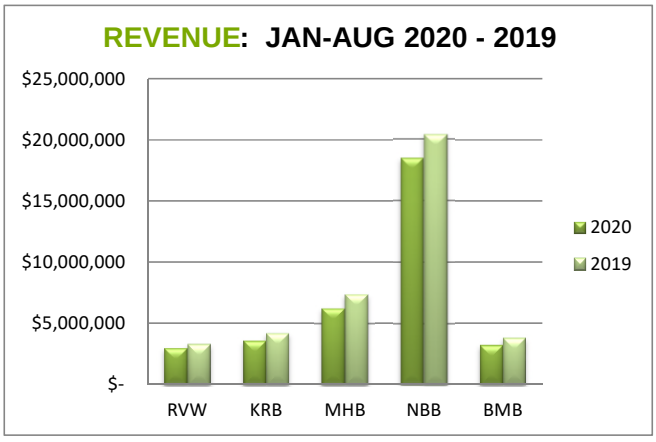
TRAFFIC & REVENUE COMPARISON REPORT 2020 - 2019

8 MONTHS: JANUARY - AUGUST 2020

TRAFFIC	2020	%	2019	%	+ (-)	% CHG
RIP VAN WINKLE	3,288,258	9.90%	3,966,028	9.34%	(677,770)	-17.09%
KINGSTON-RHINECLIFF	4,350,818	13.09%	5,500,434	12.96%	(1,149,616)	-20.90%
MID-HUDSON	7,619,680	22.93%	9,783,050	23.05%	(2,163,370)	-22.11%
NEWBURGH-BEACON	13,827,802	41.61%	17,949,684	42.29%	(4,121,882)	-22.96%
BEAR MOUNTAIN	4,142,094	12.47%	5,246,938	12.36%	(1,104,844)	-21.06%
	33,228,652	100.00%	42,446,134	100.00%	(9,217,482)	-21.72%

REVENUE		2020	%		2019	%		+ (-)	% CHG
RIP VAN WINKLE	$	2,929,817	8.52%	$	3,237,589	8.33%	$	(307,772)	-9.51%
KINGSTON-RHINECLIFF	$	3,559,617	10.36%	$	4,151,049	10.68%	$	(591,432)	-14.25%
MID-HUDSON	$	6,226,640	18.12%	$	7,359,860	18.93%	$	(1,133,220)	-15.40%
NEWBURGH-BEACON	$	18,459,774	53.71%	$	20,369,967	52.40%	$	(1,910,193)	-9.38%
BEAR MOUNTAIN	$	3,195,755	9.30%	$	3,756,807	9.66%	$	(561,052)	-14.93%
	$	34,371,603	100.00%	$	38,875,272	100.00%	$	(4,503,669)	-11.58%





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09-04-20

NEW YORK STATE BRIDGE AUTHORITY

TRAFFIC CLASSIFICATION COMPARISON

8 MONTHS: JANUARY - AUGUST

2020 - 2019

BRIDGE		YEAR	COMMUTER PASSENGER VEHICLES	%	NON-COMMUTER PASSENGER VEHICLES	%	TOTAL PASSENGER VEHICLES	%	COMMERCIAL VEHICLES	%	REVENUE ADJUSTMENTS + (-)	TOTAL VEHICLES	% CHG
RIP VAN WINKLE	COUNT	2020	289,670	8.81%	2,845,558	86.54%	3,135,228	95.35%	153,030	4.65%		3,288,258	
CATSKILL - HUDSON NY	COUNT	2019	369,564	9.32%	3,428,320	86.44%	3,797,884	95.76%	168,144	4.24%		3,966,028	
	COUNT	+ (-)	(79,894)	-21.62%	(582,762)	-17.00%	(662,656)	-17.45%	(15,114)	-8.99%		(677,770)	-17.09%
	REVENUE	2020	$ 298,023.05	10.17%	$ 2,006,181.20	68.47%	$ 2,304,204.25	78.65%	$ 625,534.20	21.35%	$ 78.91	$ 2,929,817.36	
	REVENUE	2019	$ 314,785.10	9.72%	$ 2,290,610.35	70.75%	$ 2,605,395.45	80.47%	$ 631,707.50	19.51%	$ 486.16	$ 3,237,589.11	
	REVENUE	+ (-)	$ (16,762.05)	-5.32%	$ (284,429.15)	-12.42%	$ (301,191.20)	-11.56%	$ (6,173.30)	-0.98%	$ (407.25)	$ (307,771.75)	-9.51%
KINGSTON-RHINECLIFF	COUNT	2020	445,396	10.24%	3,757,154	86.36%	4,202,550	96.59%	148,268	3.41%		4,350,818	
KINGSTON - RHINECLIFF NY	COUNT	2019	600,362	10.91%	4,738,448	86.15%	5,338,810	97.06%	161,624	2.94%		5,500,434	
	COUNT	+ (-)	(154,966)	-25.81%	(981,294)	-20.71%	(1,136,260)	-21.28%	(13,356)	-8.26%		(1,149,616)	-20.90%
	REVENUE	2020	$ 412,615.65	11.59%	$ 2,604,418.40	73.17%	$ 3,017,034.05	84.76%	$ 542,549.35	15.24%	$ 33.53	$ 3,559,616.93	
	REVENUE	2019	$ 469,314.95	11.31%	$ 3,125,810.90	75.30%	$ 3,595,125.85	86.61%	$ 555,703.50	13.39%	$ 219.60	$ 4,151,048.95	
	REVENUE	+ (-)	$ (56,699.30)	-12.08%	$ (521,392.50)	-16.68%	$ (578,091.80)	-16.08%	$ (13,154.15)	-2.37%	$ (186.07)	$ (591,432.02)	-14.25%
MID-HUDSON	COUNT	2020	1,080,240	14.18%	6,284,104	82.47%	7,364,344	96.65%	255,336	3.35%		7,619,680	
HIGHLAND - POUGHKEEPSIE NY	COUNT	2019	1,496,564	15.30%	8,000,302	81.78%	9,496,866	97.07%	286,184	2.93%		9,783,050	
	COUNT	+ (-)	(416,324)	-27.82%	(1,716,198)	-21.45%	(2,132,522)	-22.46%	(30,848)	-10.78%		(2,163,370)	-22.11%
	REVENUE	2020	$ 879,286.30	14.12%	$ 4,402,405.20	70.70%	$ 5,281,691.50	84.82%	$ 945,855.60	15.19%	$ (907.46)	$ 6,226,639.64	
	REVENUE	2019	$ 1,048,353.55	14.24%	$ 5,315,641.10	72.22%	$ 6,363,994.65	86.47%	$ 996,174.25	13.54%	$ (309.18)	$ 7,359,859.72	
	REVENUE	+ (-)	$ (169,067.25)	-16.13%	$ (913,235.90)	-17.18%	$ (1,082,303.15)	-17.01%	$ (50,318.65)	-5.05%	$ (598.28)	$ (1,133,220.08)	-15.40%
NEWBURGH-BEACON	COUNT	2020	1,097,162	7.93%	11,024,244	79.73%	12,121,406	87.66%	1,706,396	12.34%		13,827,802	
NEWBURGH - BEACON NY	COUNT	2019	1,537,244	8.56%	14,644,642	81.59%	16,181,886	90.15%	1,767,798	9.85%		17,949,684	
	COUNT	+ (-)	(440,082)	-28.63%	(3,620,398)	-24.72%	(4,060,480)	-25.09%	(61,402)	-3.47%		(4,121,882)	-22.96%
	REVENUE	2020	$ 1,499,716.15	8.12%	$ 7,771,549.55	42.10%	$ 9,271,265.70	50.22%	$ 9,188,612.50	49.78%	$ (103.85)	$ 18,459,774.35	
	REVENUE	2019	$ 1,581,989.50	7.77%	$ 9,771,059.40	47.97%	$ 11,353,048.90	55.73%	$ 9,016,485.75	44.26%	$ 432.22	$ 20,369,966.87	
	REVENUE	+ (-)	$ (82,273.35)	-5.20%	$ (1,999,509.85)	-20.46%	$ (2,081,783.20)	-18.34%	$ 172,126.75	1.91%	$ (536.07)	$ (1,910,192.52)	-9.38%
BEAR MOUNTAIN	COUNT	2020	294,728	7.12%	3,771,082	91.04%	4,065,810	98.16%	76,284	1.84%		4,142,094	
FT. MONTGOMERY - GARRISON NY	COUNT	2019	413,992	10.44%	4,746,462	90.46%	5,160,454	98.35%	86,484	1.65%		5,246,938	
	COUNT	+ (-)	(119,264)	-28.81%	(975,380)	-20.55%	(1,094,644)	-21.21%	(10,200)	-11.79%		(1,104,844)	-21.06%
	REVENUE	2020	$ 312,049.30	9.76%	$ 2,585,495.00	80.90%	$ 2,897,544.30	90.67%	$ 298,116.90	9.33%	$ 93.29	$ 3,195,754.49	
	REVENUE	2019	$ 357,463.65	9.01%	$ 3,092,505.55	82.32%	$ 3,449,969.20	91.83%	$ 306,274.75	8.15%	$ 563.02	$ 3,756,806.97	
	REVENUE	+ (-)	$ (45,414.35)	-12.70%	$ (507,010.55)	-16.39%	$ (552,424.90)	-16.01%	$ (8,157.85)	-2.66%	$ (469.73)	$ (561,052.48)	-14.93%
TOTALS	COUNT	2020	3,207,196	9.65%	27,682,142	83.31%	30,889,338	92.96%	2,339,314	7.04%		33,228,652	
	COUNT	2019	4,417,726	10.41%	35,558,174	83.77%	39,975,900	94.18%	2,470,234	5.82%		42,446,134	
	COUNT	+ (-)	(1,210,530)	-27.40%	(7,876,032)	-22.15%	(9,086,562)	-22.73%	(130,920)	-5.30%		(9,217,482)	-21.72%
	REVENUE	2020	$ 3,401,690.45	9.90%	$ 19,370,049.35	56.35%	$ 22,771,739.80	66.25%	$ 11,600,668.55	33.75%	$ (805.58)	$ 34,371,602.77	
	REVENUE	2019	$ 3,771,906.75	9.70%	$ 23,595,627.30	60.70%	$ 27,367,534.05	70.40%	$ 11,506,345.75	29.60%	$ 1,391.82	$ 38,875,271.62	
	REVENUE	+ (-)	$ (370,216.30)	-9.82%	$ (4,225,577.95)	-17.91%	$ (4,595,794.25)	-16.79%	$ 94,322.80	0.82%	$ (2,197.40)	$ (4,503,668.85)	-11.58%

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